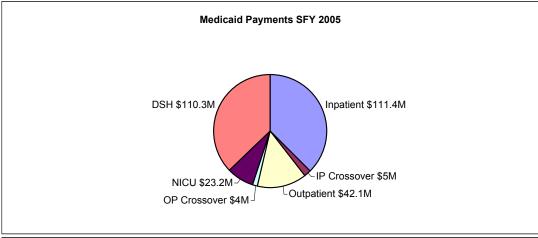
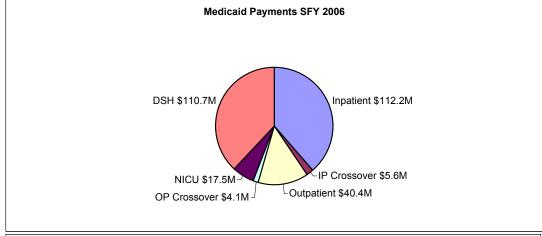
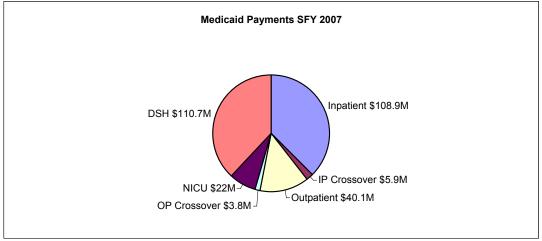
	SFY 2005	SFY 2006	SFY 2007
Inpatient Hospital	\$111,448,579	\$112,260,741	\$108,971,007
Inpatient Hospital Crossovers (1)	\$5,017,560	\$5,640,624	\$5,917,699
Outpatient Hospital	\$42,133,093	\$40,412,981	\$40,171,527
Outpatient Hospital Crossovers (1)	\$4,003,697	\$4,127,916	\$3,820,738
NICU	\$23,241,108	\$17,532,883	\$22,007,241
DSH	\$110,382,821	\$110,693,860	\$110,693,860
Total Payments	\$296,226,858	\$290,669,005	\$291,582,072
Total Inpatient	\$116,466,139	\$117,901,365 #	\$114,888,706
Total Outpatient	\$46,136,790	\$44,540,897 #	\$43,992,265







(1) Co-pays and deductibles for persons who are dually-eligible for Medicaid and Medicare, and whose cost of other services is paid by Medicare.